

Board Approved 4/18/19	MSAD #58 REVENUE SOURCES 2019-20						
Final							
			BUDGETED	BUDGETED	BUDGETED	increase	
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	(decrease)	
Balance Forward	543,622	277,000	493,148	86,766	120,000	33,234	
District Revenue	20,000	10,000	10,000	10,000	10,000	-	
Regular Tuition	1,565,900	1,525,000	1,425,000	1,382,000	1,400,000	18,000	
Special Ed Services	564,505	553,127	425,000	325,000	300,000	(25,000)	
Mainecare Revenue		115,000	115,000	120,000	94,000	(26,000)	
E-Rate Revenue		3,000	3,000	3,000	3,000	-	
Transportation Services	70,701	66,634	66,634	68,988	71,000	2,012	
Special Funds Transferred In	-	-	-	137,961		(137,961)	
Eustis paid Debt-Service	110,846	-	-	-	-	-	
Required Local Contribution	2,788,187	2,765,837	2,701,199	2,789,791	2,707,146	(82,645)	
State Contribution (Subsidy)	2,938,376	3,097,501	3,482,614	3,246,962	3,438,954	191,992	
Additional Local Contribution	804,232	777,328	816,332	1,240,549	1,596,495	355,945	
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Total Revenue	9,406,370	9,190,427	9,372,030	9,411,017	9,740,595	329,578	3.502%
Adult Education				17,520	17,620	100	0.571%
Town Assessments						Increase over 2018-19	
Avon	425,923	421,410	421,801	484,083	529,780	45,697	9.44%
Kingfield	1,438,240	1,404,401	1,396,771	1,549,681	1,636,905	87,224	5.63%
Phillips	845,836	844,233	853,898	983,227	1,062,922	79,695	8.11%
Strong	882,420	873,121	878,042	1,013,348	1,091,653	78,305	7.73%
Total Local Share	3,592,419	3,543,165	3,550,512	4,030,339	4,321,261	290,922	7.22%