

## 2019-2020 Summary of Cost Centers

				(Reduction)	Percentage
	<b>Board Approved 4.18.19</b>	<b>2019-2020</b>	<b>2018-2019</b>	<b>Difference</b>	<b>Change</b>
<b>1</b>	<b>REGULAR INSTRUCTION</b>	\$ 3,286,995.00	\$ 3,285,298.00	1,697.00	0.05%
<b>2</b>	<b>SPECIAL EDUCATION</b>	\$ 2,201,421.00	\$ 2,090,313.00	111,108.00	5.32%
<b>3</b>	<b>VOCATIONAL INSTRUCTION</b>	0	0	0.00	
<b>4</b>	<b>OTHER INSTRUCTION</b>	\$ 203,593.00	\$ 186,052.00	17,541.00	9.43%
<b>5</b>	<b>STUDENT &amp; STAFF SUPPORT</b>	\$ 783,565.00	\$ 741,206.00	42,359.00	5.71%
<b>6</b>	<b>SYSTEM ADMINISTRATION</b>	\$ 421,746.00	\$ 401,824.00	19,922.00	4.96%
<b>7</b>	<b>SCHOOL ADMINISTRATION</b>	\$ 727,551.00	\$ 682,608.00	44,943.00	6.58%
<b>8</b>	<b>TRANSPORTATION &amp; BUSES</b>	\$ 760,499.00	\$ 722,681.00	37,818.00	5.23%
<b>9</b>	<b>FACILITIES &amp; MAINTENANCE</b>	\$ 1,237,224.74	\$ 1,166,073.00	71,151.74	6.10%
<b>10</b>	<b>DEBT SERVICE &amp; OTHER COMMITMENTS</b>	\$ -			
<b>11</b>	<b>ALL OTHER EXPENDITURES</b>	\$ 118,000.00	\$ 117,442.00	558.00	0.48%
<b>17</b>	<b>ADULT EDUCATION</b>	\$ 17,620.00	\$ 17,520.00	100.00	0.57%
	<b>Total All Cost Centers</b>	<b>\$ 9,758,214.74</b>	<b>\$ 9,411,017.00</b>	<b>347,197.74</b>	<b>3.689%</b>