

MSAD #58 Board Agenda- Special Meeting-Budget
Wednesday, May 9, 2018
5:30P.M.
Phillips Elementary School

- I. Call to Order- Flag salute
- II. Welcome Guests and Public Comment
- III. New Business-Approval of final cost centers.

Article 1- Regular Instruction- \$3,161,713

Article 2- Special Education- \$2,090,313

Article 3- Vocational Instruction- \$0

Article 4- Other Instruction- \$186,052

Article 5- Student and Staff Support- \$741,206

Article 6- System Administration- \$401,824

Article 7- School Administration- \$682,608

Article 8- Transportation and Buses- \$722,681

Article 9- Facilities and Maintenance- \$1,108,962

Article 10- Debt Service and Other- \$57,111

Article 11- All Other Expenditures- \$117,442

Article 17- Adult Education- \$17,520

Total for all Cost Centers- \$9,287,432

Warrant Motion:

Motion: I move that the Vote entitled, "Vote to Call and Approve the Warrants for the Budget Meeting and the Validation Referendum and to Authorize the Notice of Amounts Adopted," be approved in form presented to this meeting and that a copy of said Vote be included with the minutes of this meeting.

VOTE TO CALL AND APPROVE THE WARRANTS FOR THE BUDGET MEETING
AND THE VALIDATION REFERENDUM
AND TO AUTHORIZE THE NOTICE OF AMOUNTS ADOPTED

VOTED: That the warrant for the Maine School Administrative District No. 58 (the "District") Budget Meeting presented to the meeting be approved and that a District budget meeting be called for May 29, 2018 for the purpose of voting on the annual budget for the District for the 2018-2019 fiscal year;

That the Warrant and Notice of Election for the District Budget Validation Referendum presented to the meeting be approved, and that a District budget validation referendum be called for June 12, 2018 for the purpose of approving the budget adopted at the District budget meeting for the 2018-2019 fiscal year; and

That the form of Notice of Amounts Adopted at Budget Meeting presented to this meeting be approved, and that the Superintendent of Schools of the District be authorized and directed to complete said Notice in accordance with the District budget meeting on May 29, 2018, and to cause copies of said Notice, as completed, to be delivered to the municipal clerks of each municipality of the District for posting at the polling places for the June 12, 2018 District budget validation referendum.

Signing of warrant copies:

VI. Adjournment