

MSAD #58 Board Agenda- Budget
Tuesday, April 10, 2018
6:30P.M.
Phillips Elementary School

- I. Call to Order
- II. Welcome Guests and Public Comment
- III. Board approval of the minutes of March 15, 2018 Meeting
Board approval of the minutes of March 29, 2018 Meeting
- IV. New Business
 - A. Discussion concerning the annual MTA Booster Report
 - B. Cost Center Consideration
 - A. Cost Center 1- Regular Instruction-Review discussion and additional information and determine outcome of this Cost Center. Needs additional review.
 - B. Cost Center 2- Special Education- Final discussion and action
 - C. Cost Center 3- Vocational Education - Final discussion and action
 - D. Cost Center 4- Other Instruction- Final discussion and action
 - E. Cost Center 5- Student and Staff Support- Final discussion and action
 - F. Cost Center 6-System Administration- Discussion
 - G. Cost Center 7- School Administration- Discussion
 - H. Cost Center 8- Transportation and Buses - Discussion
 - I. Cost Center 9-Facilities and Maintenance - Discussion
 - J Cost Center 10-Debt Service and Other Commitments- Discussion
 - K. Cost Center 11-All Other Expenditures- Discussion
 - L. Cost Center 17- Adult Education - Discussion
 - M. Revenue Proposal -Review and set- Discussion
- (The Board may wish to take action on some cost centers that are up for initial discussion from Cost Center 6-17)
- V. Set additional meetings for Budget discussions if needed
Regular scheduled meeting on April 12 (already scheduled)
- VI. Adjournment