

MSAD #58 Board Agenda- Budget
Thursday, March 29, 2018
6:30P.M.
Phillips Elementary School

- I. Call to Order
- II. Welcome Guests and Public Comment
- III. Board approval of the minutes of March 15, 2018 Meeting
- IV. New Business
 - A. Cost Center Consideration (Please plan to review Cost Center 2-7 provided time allows)
 - A. Cost Center 1- Regular Instruction-Review discussion and additional information and determine outcome of this Cost Center.
 - B. Cost Center 2- Special Education
 - C. Cost Center 3- Vocational Education
 - D. Cost Center 4- Other Instruction
 - E. Cost Center 5- Student and Staff Support
 - F. Cost Center 6-System Administration
 - G. Cost Center 7- School Administration
 - H. Cost Center 8- Transportation and Buses
 - I. Cost Center 9-Facilities and Maintenance
 - IJ Cost Center 10-Debt Service and Other Commitments
 - K. Cost Center 11-All Other Expenditures
 - L. Cost Center 17- Adult Education
 - M. Revenue Proposal -Review and set
 - V. Set additional meetings for Budget discussions- Recommend April 5-PES and April 10-PES Regular scheduled meeting on April 12 (already scheduled)
(Ending no later than 9:00 PM)
- VI. Adjournment