MSAD #58 REVENUE SOURCES 2017-2018

3.29.17							
				BUDGETED	BUDGETED	increase	
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	(decrease)	
Balance Forward	550,000	300,000	543,622	277,000	493,148	216,148	
District Revenue	20,000	20,000	20,000	10,000	10,000	-	
Regular Tuition	1,535,979	1,597,300	1,565,900	1,525,000	1,425,000	(100,000)	
Special Ed Services	692,358	508,441	564,505	553,127	425,000	(128,127)	
Mainecare Revenue				115,000	115,000	-	
E-Rate Revenue				3,000	3,000	-	
Transportation Services	41,663	86,201	70,701	66,634	66,634	-	
Special Funds Transferred In	-	48,000	-	-	-	-	
Eustis paid Debt-Service	121,033	116,084	110,846	-	-	-	
Required Local Contribution	2,807,682	2,769,390	2,788,187	2,765,837	2,734,180	(31,657)	
State Contribution (Subsidy)	2,673,361	2,768,720	2,938,376	3,097,501	3,283,736	186,235	
Additional Local Contribution	626,682	872,684	804,232	777,328	816,331	39,003	
						-	
Total Revenue	9,068,758	9,086,820	9,406,370	9,190,427	9,372,030	181,603	1.976%
Town Assessments						Increase over 2016-2017	
Avon	396,311	427,696	425,923	421,410	421,801	391	0.09%
Kingfield	1,416,601	1,472,968	1,438,240	1,404,401	1,396,771	(7,630)	-0.54%
Phillips	795,102	852,729	845,836	844,233	853,898	9,665	1.14%
Strong	826,350	888,681	882,420	873,121	878,042	4,921	0.56%
Total Local Share	3,434,364	3,642,074	3,592,419	3,543,165	3,550,512	7,347	0.21%